

## SURREY COUNTY COUNCIL LOCAL COMMITTEE IN GUILDFORD

### PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET



#### PART 1

1. **NAME OF MEMBER(S):** John Ades
2. **DESCRIPTION OF PROJECT TO BE FUNDED:** Materials for youth shelter and transport for Ash Summer Activities Project (ASAP). Shelter materials include hard-wearing paint, graffiti-resistant coating, brushes, safety masks and overalls. Young people are actively involved in the construction and decoration of the shelter.
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** To provide development opportunities, a safe meeting place for young people, and activities in the summer holidays.
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** A functioning youth shelter, construction and decoration to be completed March 2006. A sense of pride, confidence and ownership of a number of young people. A number of activities took place summer 2005. Coach transport for these activities was needed for 30-50 young people.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?** Youth Development Service.
6. **FINANCIAL DETAILS OF THE FUNDING:**
  - (i) **What is the total cost of the project?** £800. Youth shelter materials £250, activities £450 (hire of a coach for 3 trips at an average £150 per trip)
  - (ii) **How much is this funding proposal?** £800
  - (iii) **When is the funding required?** asap
  - (iv) **Are there any financial implications beyond the current year?** none
  - (v) **What funding has been obtained from other sources?** SCC Youth Development Service will pay co-ordination costs and funding for an artist to decorate the shelter.

#### PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**  
Area Director recommends approval.
8. **DATE & DECISION OF COMMITTEE**  
February 9 2006